

**STATEMENT OF ALLOTMENT, OBLIGATIONS AND BALANCES**

As of December 31, 2018

(Summary By Source)

DEPARTMENT

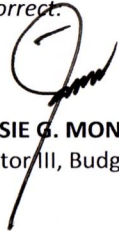
Agency: COMMISSION ON APPOINTMENTS

Fund: General

Allotment Class / Object of Expenditure  (1)	Code	Allotment Received  (2)	Obligation Incurred		Unobligated Balance of Allotment (5) = (2) - (4)	REMARKS  (6)
			This Report  (3)	To Date  (4)		
<b>CURRENT YEAR</b>						
<b>A. BUDGET/APPORPRIATIONS</b>						
I AGENCY SPECIFIC BUDGET	01 101 101	722,602,664.78	652,116,515.70	652,116,515.70	70,486,149.08	
General Administration & Support		491,812,524.00	304,966,374.30	304,966,374.30	186,846,149.70	
General Adminsitration & Supervision	1 00 000000	491,812,524.00	304,966,374.30	304,966,374.30	186,846,149.70	
PAP	1 00 010000	491,812,524.00	304,966,374.30	304,966,374.30	186,846,149.70	
Personnel Services	50100000 00	221,525,524.00	149,542,647.97	149,542,647.97	71,982,876.03	
Maintenance & Other Operating Expenses	50200000 00	263,287,000.00	150,040,185.92	150,040,185.92	113,246,814.08	
Capital Outlay	50600000 00	7,000,000.00	5,383,540.41	5,383,540.41	1,616,459.59	
Operations	3 00 000000	230,790,140.78	347,150,141.40	347,150,141.40	-116,360,000.62	
MFO 1 Presidential Appointments						
Confirmation Services	3 00 000000	230,790,140.78	347,150,141.40	347,150,141.40	-116,360,000.62	
PAP	3 01 000000	230,790,140.78	347,150,141.40	347,150,141.40	-116,360,000.62	
Personnel Services	50100000 00	68,379,140.78	136,472,631.23	136,472,631.23	-68,093,490.45	
Maintenance & Other Operating Expenses	50200000 00	162,411,000.00	210,677,510.17	210,677,510.17	-48,266,510.17	
Capital Outlay	50600000 00	-	-	-	-	
<b>Sub-Total, Agency Specific Budget</b>		<b>722,602,664.78</b>	<b>652,116,515.70</b>	<b>652,116,515.70</b>	<b>70,486,149.08</b>	
II AUTOMATIC APPROPRIATIONS	01 104102	22,576,000.00	17,445,060.80	17,445,060.80	5,130,939.20	
Retiremen & Life Insurance Premium Personel	01 104102	22,576,000.00	17,445,060.80	17,445,060.80	5,130,939.20	
<b>Sub-Total, Automatic Appropriations</b>		<b>22,576,000.00</b>	<b>17,445,060.80</b>	<b>17,445,060.80</b>	<b>5,130,939.20</b>	
III SPECIAL PURPOSE FUNDS		0.00	0.00	0.00	0.00	
Miscellaneous Personnel Benefits	01 10140600				0.00	
Personnel Services	50100000 00				0.00	
<b>Sub-Total, Automatic Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>TOTAL CURRENT YEAR BUDGET/APPROPRIATIONS</b>		<b>745,178,664.78</b>	<b>669,561,576.50</b>	<b>669,561,576.50</b>	<b>75,617,088.28</b>	

Allotment Class / Object of Expenditure (1)	Code	Allotment Received (2)	Obligation Incurred		Unobligated Balance of Allotment (5) = (2) - (4)	REMARKS (6)
			This Report (3)	To Date (4)		
<b>B. CONTINUING APPROPRIATIONS AGENCY SPECIFIC BUDGET</b>		90,698,186.50	84,666,400.01	84,666,400.01	6,031,786.49	
Maintenance & Other Operating Expenses	<b>50200000 00</b>	82,698,186.50	80,569,909.58	80,569,909.58	2,128,276.92	
Capital Outlays	<b>50600000 00</b>	8,000,000.00	4,096,490.43	4,096,490.43	3,903,509.57	
<b>TOTAL CONTINUING APPROPRIATIONS</b>		90,698,186.50	84,666,400.01	84,666,400.01	6,031,786.49	
<b>GRAND TOTAL</b>		<b>835,876,851.28</b>	<b>754,227,976.51</b>	<b>754,227,976.51</b>	<b>81,648,874.77</b>	

Certified Correct.



**ELSIE G. MONTECILLO**  
Director III, Budget Service

Submitted By:



**HECTOR A. VILALCORTA**  
Secretary