

C. COMMISSION ON APPOINTMENTS

For general administration and support, and operations, as indicated hereunder.....P 842,188,000
=====

New Appropriations, by Program
=====

| | <u>Current Operating Expenditures</u> | | | |
|--|---------------------------------------|---|------------------------|----------------------|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| PROGRAMS | | | | |
| General Administration and Support | P 201,932,000 | P 338,230,000 | P 4,000,000 | P 544,162,000 |
| Operations | 130,743,000 | 167,283,000 | | 298,026,000 |
| PRESIDENTIAL APPOINTMENTS CONFIRMATION PROGRAM | 130,743,000 | 167,283,000 | | 298,026,000 |
| TOTAL NEW APPROPRIATIONS | P 332,675,000 | P 505,513,000 | P 4,000,000 | P 842,188,000 |

New Appropriations, by Programs/Activities/Projects
=====

| | <u>Current Operating Expenditures</u> | | | |
|--|---------------------------------------|---|------------------------|----------------------|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| PROGRAMS | | | | |
| General Administration and Support | | | | |
| General management and supervision | P 170,325,000 | P 338,230,000 | P 4,000,000 | P 512,555,000 |
| Administration of Personnel Benefits | 31,607,000 | | | 31,607,000 |
| Sub-total, General Administration and Support | 201,932,000 | 338,230,000 | 4,000,000 | 544,162,000 |
| Operations | | | | |
| Review and confirmation of Presidential appointments/nominations submitted to the Commission | 130,743,000 | 167,283,000 | | 298,026,000 |
| PRESIDENTIAL APPOINTMENTS CONFIRMATION PROGRAM | 130,743,000 | 167,283,000 | | 298,026,000 |
| Review and confirmation of appointments submitted to the Commission | 130,743,000 | 167,283,000 | | 298,026,000 |
| Sub-total, Operations | 130,743,000 | 167,283,000 | | 298,026,000 |
| TOTAL NEW APPROPRIATIONS | P 332,675,000 | P 505,513,000 | P 4,000,000 | P 842,188,000 |