Confidential, Intelligence and Extraordinary Expenses
Extraordinary and Miscellaneous Expenses
  4,518
Professional Services
  11,356
General Services
  8,432
Repairs and Maintenance
  642
Taxes, Insurance Premiums and Other Fees
  230
Other Maintenance and Operating Expenses
  499
Printing and Publication Expenses
 Representation Expenses
  624
Transportation and Delivery Expenses
  775
Rent/Lease Expenses
  13,990
Subscription Expenses
  70
Other Maintenance and Operating Expenses
  300

Total Maintenance and Other Operating Expenses
  58,856

Total Current Operating Expenditures
  261,950

Capital Outlays

Property, Plant and Equipment Outlay
  3,000
Machinery and Equipment Outlay
  2,000
Transportation Equipment Outlay
  1,100
Intangible Assets Outlay
  400

Total Capital Outlays
  6,500

TOTAL NEW APPROPRIATIONS
  270,450

C. COMMISSION ON APPOINTMENTS

For general administration and support, and operations, as indicated hereunder...............................P 731,325,000

New Appropriations, by Program

<table>
<thead>
<tr>
<th>PROGRAMS</th>
<th>Current Operating Expenditures</th>
<th>Maintenance and Other Operating Expenses</th>
<th>Capital Outlays</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Administration and Support</td>
<td>P 220,902,000</td>
<td>P 263,287,000</td>
<td>P 7,000,000</td>
<td>P 491,189,000</td>
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<tr>
<td>Operations</td>
<td>77,725,000</td>
<td>162,411,000</td>
<td></td>
<td>240,136,000</td>
</tr>
<tr>
<td></td>
<td></td>
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<td></td>
<td></td>
</tr>
<tr>
<td>PRESIDENTIAL APPOINTMENTS CONFIRM</td>
<td>77,725,000</td>
<td>162,411,000</td>
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<td>240,136,000</td>
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<tr>
<td>PROGRAM</td>
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</tr>
<tr>
<td>TOTAL NEW APPROPRIATIONS</td>
<td>P 298,627,000</td>
<td>P 425,698,000</td>
<td>P 7,000,000</td>
<td>P 731,325,000</td>
</tr>
<tr>
<td></td>
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<td></td>
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</tbody>
</table>
New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

<table>
<thead>
<tr>
<th>Programs</th>
<th>Personnel Services</th>
<th>Operating Expenses</th>
<th>Capital Outlays</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Administration and Support</td>
<td>P 153,662,000</td>
<td>P 263,287,000</td>
<td>P 7,000,000</td>
<td>P 423,949,000</td>
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<tr>
<td>Administration of Personnel Benefits</td>
<td>67,240,000</td>
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<td>67,240,000</td>
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<tr>
<td>Sub-total, General Administration and Support</td>
<td>220,902,000</td>
<td>263,287,000</td>
<td>7,000,000</td>
<td>491,189,000</td>
</tr>
</tbody>
</table>

Operations

Review and confirmation of Presidential appointments/nominations submitted to the Commission

PRESIDENTIAL APPOINTMENTS CONFIRMATION PROGRAM

Review and confirmation of appointments submitted to the Commission

Sub-total, Operations

TOTAL NEW APPROPRIATIONS

P 298,627,000 P 425,698,000 P 7,000,000 P 731,325,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

Total Permanent Positions

152,227

Other Compensation Common to All

Personnel Economic Relief Allowance

Representation Allowance

Transportation Allowance

Clothing and Uniform Allowance

Honoraria

1,080

265
### Mid-Year Bonus - Civilian
- 12,686

### Year End Bonus
- 12,686

### Cash Gift
- 1,000

### Step Increment
- 300

### Productivity Enhancement Incentive
- 1,000

#### Total Other Compensation Common to All
- 45,709

### Other Compensation for Specific Groups

- **Magam Carta for Public Health Workers**: 20
- **Lump-sum for filling of Positions - Civilian**: 46,891
- **Other Personnel Benefits**: 18,547

#### Total Other Compensation for Specific Groups
- 65,458

### Other Benefits

- **PAG-IBIG Contributions**: 259
- **PhilHealth Contributions**: 878
- **Employees Compensation Insurance Premiums**: 259
- **Terminal Leave**: 20,349

#### Total Other Benefits
- 21,745

### Non-Permanent Positions

- 13,488

#### Total Personnel Services
- 290,627

### Maintenance and Other Operating Expenses

<table>
<thead>
<tr>
<th>Expense</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travelling Expenses</td>
<td>12,950</td>
</tr>
<tr>
<td>Training and Scholarship Expenses</td>
<td>3,500</td>
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<tr>
<td>Supplies and Materials Expenses</td>
<td>10,219</td>
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<tr>
<td>Utility Expenses</td>
<td>2,500</td>
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<tr>
<td>Communication Expenses</td>
<td>5,950</td>
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<tr>
<td>Confidential, Intelligence and Extraordinary Expenses</td>
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<tr>
<td>Extraordinary and Miscellaneous Expenses</td>
<td>5,472</td>
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<tr>
<td>Professional Services</td>
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<td>General Services</td>
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<td>Repairs and Maintenance</td>
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<tr>
<td>Taxes, Insurance Premiums and Other Fees</td>
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<tr>
<td>Other Maintenance and Operating Expenses</td>
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<tr>
<td>Advertising Expenses</td>
<td>1,200</td>
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<tr>
<td>Printing and Publication Expenses</td>
<td>2,000</td>
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<tr>
<td>Representation Expenses</td>
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<tr>
<td>Rent/Lease Expenses</td>
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<td>Subscription Expenses</td>
<td>700</td>
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<tr>
<td>Other Maintenance and Operating Expenses</td>
<td>292,903</td>
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</table>

#### Total Maintenance and Other Operating Expenses
- 425,698

### Total Current Operating Expenditures
- 724,325

### Capital Outlays

<table>
<thead>
<tr>
<th>Outlay</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Property, Plant and Equipment Outlay</td>
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<tr>
<td>Machinery and Equipment Outlay</td>
<td>2,000</td>
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</table>
Transportation Equipment Outlay
Other Property, Plant and Equipment Outlay

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>3,000</td>
<td>2,000</td>
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</tbody>
</table>

Total Capital Outlays

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>7,000</td>
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</tbody>
</table>

**TOTAL NEW APPROPRIATIONS**

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>731,325</td>
</tr>
</tbody>
</table>

### D. HOUSE OF REPRESENTATIVES

For general administration and support, and operations, as indicated hereunder..........................P11,177,236,000

**New Appropriations, by Program**

<table>
<thead>
<tr>
<th>Program</th>
<th>Personnel Services</th>
<th>Maintenance and Other Operating Expenses</th>
<th>Capital Outlays</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>General Administration and Support</strong></td>
<td>1,915,784,000</td>
<td>2,707,239,000</td>
<td>115,000,000</td>
<td>4,738,023,000</td>
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<tr>
<td><strong>Operations</strong></td>
<td>3,033,742,000</td>
<td>3,355,471,000</td>
<td>50,000,000</td>
<td>6,439,213,000</td>
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<tr>
<td><strong>HOR LEGISLATIVE PROGRAM</strong></td>
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<tr>
<td><strong>TOTAL NEW APPROPRIATIONS</strong></td>
<td>4,949,526,000</td>
<td>6,062,710,000</td>
<td>165,000,000</td>
<td>11,177,236,000</td>
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</table>

**New Appropriations, by Programs/Activities/Projects**

<table>
<thead>
<tr>
<th>Program</th>
<th>Personnel Services</th>
<th>Maintenance and Other Operating Expenses</th>
<th>Capital Outlays</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Administration and Support</td>
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</tr>
<tr>
<td>General management and supervision</td>
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<td>2,707,239,000</td>
<td>115,000,000</td>
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<tr>
<td>Administration of Personnel Benefits</td>
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<td>206,347,000</td>
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<tr>
<td>Sub-total, General Administration and Support</td>
<td>1,915,784,000</td>
<td>2,913,586,000</td>
<td>115,000,000</td>
<td>4,744,470,000</td>
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<tr>
<td>Operations</td>
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<tr>
<td>Crafting of significant legislation and reform measures ensured</td>
<td>3,033,742,000</td>
<td>3,355,471,000</td>
<td>50,000,000</td>
<td>6,439,213,000</td>
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</tbody>
</table>