Maintenance and Other Operating Expenses

Travelling Expenses 660
Training and Scholarship Expenses 1,503
Supplies and Materials Expenses 6,329
Utility Expenses 4,532
Communication Expenses 3,656
Confidential, Intelligence and Extraordinary Expenses 4,518

Professional Services 11,356
General Services 8,300
Repairs and Maintenance 600
Taxe, Insurance Premiums and Other Fees 230
Other Maintenance and Operating Expenses 481

Printing and Publication Expenses 600
Representation Expenses 750
Transportation and Delivery Expenses 14,250
Rent/Lease Expenses 50
Subscription Expenses

Total Maintenance and Other Operating Expenses 57,815

Total Current Operating Expenditures 251,887

Capital Outlays

Property, Plant and Equipment Outlay 4,100
Machinery and Equipment Outlay 2,000
Transportation Equipment Outlay

Total Capital Outlays 6,100

Total Programs/Locally-Funded Project(s) 257,987

TOTAL NEW APPROPRIATIONS 257,987

C. COMMISSION ON APPOINTMENTS

For general administration and support, and operations, as indicated hereunder...............................P 673,111,000

New Appropriations, by Program/Projects

Current Operating Expenditures

<table>
<thead>
<tr>
<th>Programs</th>
<th>Personnel Services</th>
<th>Operating Expenses</th>
<th>Capital Outlays</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Administration and Support</td>
<td>P 201,487,000</td>
<td>P 227,052,000</td>
<td>P 10,000,000</td>
<td>P 438,539,000</td>
</tr>
<tr>
<td>Operations</td>
<td>75,033,000</td>
<td>159,539,000</td>
<td></td>
<td>234,572,000</td>
</tr>
</tbody>
</table>


MFO 1: PRESIDENTIAL APPOINTMENTS CONFIRMATION SERVICES

<table>
<thead>
<tr>
<th></th>
<th>Personnel Services</th>
<th>Maintenance and Other Operating Expenses</th>
<th>Capital Outlays</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total, Programs</td>
<td>75,633,000</td>
<td>159,539,000</td>
<td>234,572,000</td>
<td></td>
</tr>
<tr>
<td></td>
<td>276,520,000</td>
<td>386,591,000</td>
<td>10,000,000</td>
<td>673,111,000</td>
</tr>
<tr>
<td>TOTAL NEW APPROPRIATIONS</td>
<td>276,520,000</td>
<td>386,591,000</td>
<td>10,000,000</td>
<td>673,111,000</td>
</tr>
</tbody>
</table>

New Appropriations, by Programs/Activities/Projects

CURRENT OPERATING EXPENDITURES

<table>
<thead>
<tr>
<th></th>
<th>Personnel Services</th>
<th>Maintenance and Other Operating Expenses</th>
<th>Capital Outlays</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PROGRAMS</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>General Administration and Support</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>General Administration and Support Services</td>
<td>201,487,000</td>
<td>227,052,000</td>
<td>10,000,000</td>
<td>438,539,000</td>
</tr>
<tr>
<td>General management and supervision</td>
<td>160,593,000</td>
<td>227,052,000</td>
<td>10,000,000</td>
<td>397,645,000</td>
</tr>
<tr>
<td>Administration of Personnel Benefits</td>
<td>40,894,000</td>
<td></td>
<td></td>
<td>40,894,000</td>
</tr>
<tr>
<td>Sub-total, General Administration and Support Operations</td>
<td>201,487,000</td>
<td>227,052,000</td>
<td>10,000,000</td>
<td>438,539,000</td>
</tr>
<tr>
<td>MFO 1: PRESIDENTIAL APPOINTMENTS CONFIRMATION SERVICES</td>
<td>75,633,000</td>
<td>159,539,000</td>
<td></td>
<td>234,572,000</td>
</tr>
<tr>
<td>Review and confirmation of appointments submitted to the Commission</td>
<td>75,633,000</td>
<td>159,539,000</td>
<td></td>
<td>234,572,000</td>
</tr>
<tr>
<td>Sub-total, Operations</td>
<td>75,633,000</td>
<td>159,539,000</td>
<td></td>
<td>234,572,000</td>
</tr>
<tr>
<td>Total Programs and Activities</td>
<td>276,520,000</td>
<td>386,591,000</td>
<td>10,000,000</td>
<td>673,111,000</td>
</tr>
<tr>
<td>TOTAL NEW APPROPRIATIONS</td>
<td>276,520,000</td>
<td>386,591,000</td>
<td>10,000,000</td>
<td>673,111,000</td>
</tr>
</tbody>
</table>

New Appropriations, by Object of Expenditures

(Amount in Thousand Pesos)

A. Programs/Locally-funded Projects

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

Total Permanent Positions

138,659

138,659
### Other Compensation Common to All

- Personnel Economic Relief Allowance: 5,400
- Representation Allowance: 6,234
- Transportation Allowance: 5,034
- Clothing and Uniform Allowance: 1,125
- Productivity Enhancement Incentive: 1,125
- Honoraria: 265
- Mid-Year Bonus - Civilian: 11,555
- Year End Bonus: 11,555
- Cash Gift: 1,125
- Step Increment: 678

**Total Other Compensation Common to All**: 44,096

### Other Compensation for Specific Groups

- Magna Carta for Public Health Workers: 18
- Laundry Allowance: 2
- Lump-sum for filling of Positions - Civilian: 65,472
- Other Personnel Benefits: 18,547

**Total Other Compensation for Specific Groups**: 84,039

### Other Benefits

- PAG-IBIG Contributions: 270
- PhilHealth Contributions: 794
- Employees Compensation Insurance Premiums: 270
- Retirement Gratuity: 2,540
- Terminal Leave: 279

**Total Other Benefits**: 4,143

### Non-Permanent Positions

**Total Personnel Services**: 276,520

### Maintenance and Other Operating Expenses

- Travelling Expenses: 2,000
- Training and Scholarship Expenses: 3,200
- Supplies and Materials Expenses: 11,494
- Utility Expenses: 2,318
- Communication Expenses: 5,731
- Survey, Research, Exploration and Development Expenses: 1
- Confidential, Intelligence and Extraordinary Expenses: 5,222
- Extraordinary and Miscellaneous Expenses: 3,959
- Professional Services: 4,120
- Repairs and Maintenance: 1,133
- Taxes, Insurance Premiums and Other Fees: 1,133
- Other Maintenance and Operating Expenses:
  - Advertising Expenses: 1,082
  - Printing and Publication Expenses: 2,034
  - Representation Expenses: 23,350
  - Rent/Lease Expenses: 31,995
  - Membership Dues and Contributions to Organizations: 1
  - Subscription Expenses: 515
  - Other Maintenance and Operating Expenses: 288,436

**Total Maintenance and Other Operating Expenses**: 386,591
Total Current Operating Expenditures 663,111

Capital Outlays

Property, Plant and Equipment Outlay
Machinery and Equipment Outlay 2,050
Other Property, Plant and Equipment Outlay 2,000
Intangible Assets Outlay 5,950

Total Capital Outlays 10,000

Total Programs/Locally-Funded Project(s) 673,111

TOTAL NEW APPROPRIATIONS 673,111

B. HOUSE OF REPRESENTATIVES

For general administration and support, and operations, as indicated hereunder..........................P 9,683,369,000

New Appropriations, by Program/Projects

<table>
<thead>
<tr>
<th>Current Operating Expenditures</th>
<th>Maintenance and Other Personnel Services</th>
<th>Operating Expenses</th>
<th>Capital Outlays</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PROGRAMS</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>General Administration and Support</td>
<td>P 1,228,764,000</td>
<td>2,128,195,000</td>
<td>301,799,000</td>
<td>3,658,758,000</td>
</tr>
<tr>
<td>Operations</td>
<td>3,196,557,000</td>
<td>2,828,054,000</td>
<td>6,024,611,000</td>
<td></td>
</tr>
<tr>
<td>MGO 1: LEGISLATIVE SERVICES</td>
<td>3,196,557,000</td>
<td>2,828,054,000</td>
<td>6,024,611,000</td>
<td></td>
</tr>
<tr>
<td>Total, Programs</td>
<td>4,425,321,000</td>
<td>4,956,249,000</td>
<td>301,799,000</td>
<td>9,683,369,000</td>
</tr>
<tr>
<td>TOTAL NEW APPROPRIATIONS</td>
<td>4,425,321,000</td>
<td>4,956,249,000</td>
<td>301,799,000</td>
<td>9,683,369,000</td>
</tr>
</tbody>
</table>

New Appropriations, by Programs/Activities/Projects

<table>
<thead>
<tr>
<th>Current Operating Expenditures</th>
<th>Maintenance and Other Personnel Services</th>
<th>Operating Expenses</th>
<th>Capital Outlays</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PROGRAMS</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>General Administration and Support</td>
<td>P 1,228,764,000</td>
<td>2,128,195,000</td>
<td>301,799,000</td>
<td>3,658,758,000</td>
</tr>
</tbody>
</table>

General Administration and Support Services

P 1,228,764,000 | 2,128,195,000 | 301,799,000 | 3,658,758,000 |